

ROP/FMR Budget Head: Awards to ASHA's/Link workers

ROP/FMR Budget Head:
ASHA Resource
Centre/ASHA Mentoring
Group

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. 1602)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					(g+h)
1	Araria	27	36000	0	18000	18000	0	0
2	Anwal	15	10000	0	0	10000	0	0
3	Aurangabad	33	33000	11000	0	22000	0	0
4	Banka	33	22000	0	0	22000	0	0
5	Begusarai	54	36000	0	0	0	36000	0
6	Bhagalpur	48	64000	0	0	64000	0	0
7	Bhojpur	42	43400	15400	0	28000	0	0
8	Buxar	33	22000	0	0	22000	0	0
9	Darbhanga	54	72000	0	36000	36000	0	0
10	East Champaran	81	108000	54000	0	54000	0	0
11	Gaya	72	48000	0	0	48000	0	0
12	Gopalganj	42	28000	0	0	28000	0	0
13	Jamui	30	40000	0	40000	0	0	0
14	Jehanabad	21	14000	0	0	14000	0	0
15	Kaimur	33	44000	22000	0	22000	0	0
16	Katihar	48	60400	30200	0	30200	0	0
17	Khagaria	21	16000	2000	0	14000	0	0
18	Kishanganj	21	14000	0	0	14000	0	0
19	Lakhisarai	21	14000	0	0	0	14000	0
20	Madhepura	39	52000	26000	0	0	26000	0
21	Madhubani	57	42000	0	0	42000	0	0
22	Munger	27	18000	0	0	18000	0	0
23	Muzaffarpur	48	32000	0	0	32000	0	0
24	Nalanda	60	80000	0	40000	40000	0	0
25	Nawada	42	28100	0	0	28100	0	0
26	Patna	69	92000	46000	0	46000	0	0
27	Purnia	42	28000	0	0	28000	0	0
28	Rohtas	60	40000	0	0	0	40000	0
29	Saharsa	30	20000	0	0	20000	0	0
30	Samastipur	60	80000	0	40000	40000	0	0
31	Saran	60	40000	0	0	40000	0	0
32	Sheikhpura	18	12000	0	0	12000	0	0
33	Sheohar	15	18000	8000	0	0	10000	0
34	Sitamarhi	51	34000	0	0	34000	0	0
35	Siwan	57	38000	0	0	0	38000	0
36	Supaul	33	22000	0	0	22000	0	0
37	Vaishali	51	68000	34000	0	34000	0	0
38	West Champaran	54	36000	0	0	36000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS							
55	SIHFW							
Total		1602	1504900	248600	174000	918300	164000	0
State Level Fund Retention		0	631100					0
Grand Total		1602	2136000					0

12/13

(222)

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